

# 1st Quarter 2019 - Formula Based Revenue Distribution

<b>Total Revenue:</b>	<b>\$81,381,119.26</b>
80%- Formula Based	65,104,895.41
30%- Population	19,531,468.62
70%- Revenue Difference	45,573,426.79
3% Equal Distribution	2,441,433.58
15%- Statewide Interconnectivity	12,207,167.89
2% PEMA Admin	1,627,622.39

Revenue	
Interest	\$701,018.41
VoIP	\$13,681,498.82
Wireless	\$47,797,889.03
PrePaid Wireless	\$8,586,400.59
Wireline	\$10,614,312.41
<b>Total Revenue</b>	<b>\$81,381,119.26</b>

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based		TOTAL	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
		30% BASED on POPULATION	70%				
Adams	\$35,383.10	\$156,061.01	\$326,848.80	\$518,292.91	102,295	0.80%	0.72%
Allegheny	\$35,383.10	\$1,877,185.37	\$3,965,199.40	\$5,877,767.87	1,230,459	9.61%	8.70%
Allentown	\$35,383.10	\$183,387.52	\$457,409.94	\$676,180.56	120,207	0.94%	1.00%
Armstrong	\$35,383.10	\$102,294.37	\$207,654.96	\$345,332.43	67,052	0.52%	0.46%
Beaver	\$35,383.10	\$257,629.20	\$580,332.80	\$873,345.10	168,871	1.32%	1.27%
Bedford	\$35,383.10	\$74,122.69	\$111,192.78	\$220,698.56	48,586	0.38%	0.24%
Berks	\$35,383.10	\$633,536.47	\$1,373,577.61	\$2,042,497.17	415,271	3.24%	3.01%
Bethlehem	\$35,383.10	\$114,255.06	\$477,123.66	\$626,761.82	74,892	0.58%	1.05%
Blair	\$35,383.10	\$191,604.39	\$356,993.15	\$583,980.63	125,593	0.98%	0.78%
Bradford	\$35,383.10	\$93,490.15	\$188,834.50	\$317,707.74	61,281	0.48%	0.41%
Bucks	\$35,383.10	\$957,109.63	\$2,335,817.96	\$3,328,310.69	627,367	4.90%	5.13%
Butler	\$35,383.10	\$285,009.10	\$349,228.20	\$669,620.40	186,818	1.46%	0.77%
Cambria	\$35,383.10	\$208,108.30	\$475,907.79	\$719,399.19	136,411	1.07%	1.04%
Cameron	\$35,383.10	\$7,219.13	-\$1,863.12	\$40,739.10	4,732	0.04%	0.00%
Carbon	\$35,383.10	\$97,577.23	\$237,601.91	\$370,562.23	63,960	0.50%	0.52%
Centre	\$35,383.10	\$244,980.47	\$343,060.28	\$623,423.84	160,580	1.25%	0.75%
Chester	\$35,383.10	\$787,115.33	\$2,174,218.81	\$2,996,717.24	515,939	4.03%	4.77%
Clarion	\$35,383.10	\$60,258.06	\$204,296.86	\$299,938.02	39,498	0.31%	0.45%
Clearfield	\$35,383.10	\$123,564.26	\$263,961.88	\$422,909.23	80,994	0.63%	0.58%
Clinton	\$35,383.10	\$60,171.10	\$185,737.32	\$281,291.51	39,441	0.31%	0.41%
Columbia	\$35,383.10	\$101,714.65	\$173,106.57	\$310,204.31	66,672	0.52%	0.38%
Crawford	\$35,383.10	\$131,939.79	\$216,857.77	\$384,180.65	86,484	0.68%	0.48%
Cumberland	\$35,383.10	\$375,812.68	\$1,058,891.17	\$1,470,086.95	246,338	1.92%	2.32%
Dauphin	\$35,383.10	\$416,462.23	\$1,068,452.41	\$1,520,297.73	272,983	2.13%	2.34%
Delaware	\$35,383.10	\$860,275.37	\$2,308,638.47	\$3,204,296.93	563,894	4.40%	5.07%
Elk	\$35,383.10	\$47,098.25	\$180,658.37	\$263,139.72	30,872	0.24%	0.40%
Erie	\$35,383.10	\$424,184.80	\$841,409.46	\$1,300,977.36	278,045	2.17%	1.85%
Fayette	\$35,383.10	\$203,862.56	\$346,458.54	\$585,704.20	133,628	1.04%	0.76%
Forest	\$35,383.10	\$11,304.68	\$7,393.92	\$54,081.70	7,410	0.06%	0.02%
Franklin	\$35,383.10	\$234,389.77	\$532,614.74	\$802,387.61	153,638	1.20%	1.17%
Fulton	\$35,383.10	\$22,317.97	\$50,671.49	\$108,372.55	14,629	0.11%	0.11%
Greene	\$35,383.10	\$57,238.90	\$112,863.82	\$205,485.81	37,519	0.29%	0.25%
Huntingdon	\$35,383.10	\$69,670.99	\$134,622.27	\$239,676.36	45,668	0.36%	0.30%
Indiana	\$35,383.10	\$132,675.13	\$471,928.61	\$639,986.83	86,966	0.68%	1.04%
Jefferson	\$35,383.10	\$67,782.30	\$181,917.17	\$285,082.57	44,430	0.35%	0.40%
Juniata	\$35,383.10	\$37,738.71	\$167,126.91	\$240,248.72	24,737	0.19%	0.37%
Lackawanna	\$35,383.10	\$323,300.08	\$782,399.00	\$1,141,082.18	211,917	1.66%	1.72%
Lancaster	\$35,383.10	\$818,672.32	\$1,597,267.17	\$2,451,322.58	536,624	4.19%	3.50%
Lawrence	\$35,383.10	\$134,377.69	\$283,986.21	\$453,747.00	88,082	0.69%	0.62%
Lebanon	\$35,383.10	\$209,109.09	\$486,596.07	\$731,088.26	137,067	1.07%	1.07%
Lehigh	\$35,383.10	\$337,398.13	\$607,575.00	\$980,356.23	221,158	1.73%	1.33%
Luzerne	\$35,383.10	\$485,825.05	\$1,090,290.00	\$1,611,498.15	318,449	2.49%	2.39%
Lycoming	\$35,383.10	\$177,042.56	\$463,448.25	\$675,873.90	116,048	0.91%	1.02%
McKean	\$35,383.10	\$64,703.65	\$206,513.96	\$306,600.71	42,412	0.33%	0.45%
Mercer	\$35,383.10	\$174,275.12	\$311,246.54	\$520,904.76	114,234	0.89%	0.68%
Mifflin	\$35,383.10	\$70,940.29	\$208,026.16	\$314,349.55	46,500	0.36%	0.46%
Monroe	\$35,383.10	\$253,854.87	\$790,020.74	\$1,079,258.71	166,397	1.30%	1.73%
Montgomery	\$35,383.10	\$1,249,867.24	\$2,362,615.17	\$3,647,865.50	819,264	6.40%	5.18%
Montour	\$35,383.10	\$28,310.52	\$64,920.99	\$128,614.60	18,557	0.14%	0.14%
Northampton	\$35,383.10	\$374,139.10	\$945,203.73	\$1,354,725.92	245,241	1.92%	2.07%
Northumberland	\$35,383.10	\$142,255.88	\$195,089.32	\$372,728.29	93,246	0.73%	0.43%
Perry	\$35,383.10	\$69,696.93	\$95,369.89	\$200,449.91	45,685	0.36%	0.21%
Philadelphia	\$35,383.10	\$2,391,285.85	\$6,233,955.30	\$8,660,624.25	1,567,442	12.24%	13.68%
Pike	\$35,383.10	\$85,355.66	\$236,489.44	\$357,228.20	55,949	0.44%	0.52%
Potter	\$35,383.10	\$26,077.04	\$95,050.68	\$156,510.82	17,093	0.13%	0.21%
Schuylkill	\$35,383.10	\$220,586.17	\$823,357.36	\$1,079,326.62	144,590	1.13%	1.81%
Snyder	\$35,383.10	\$61,701.27	\$103,920.44	\$201,004.81	40,444	0.32%	0.23%
Somerset	\$35,383.10	\$115,216.19	\$213,990.20	\$364,589.48	75,522	0.59%	0.47%
Sullivan	\$35,383.10	\$9,653.98	\$68,058.09	\$113,095.17	6,328	0.05%	0.15%
Susquehanna	\$35,383.10	\$63,565.55	\$194,436.24	\$293,384.88	41,666	0.33%	0.43%
Tioga	\$35,383.10	\$63,887.45	\$279,483.99	\$378,754.54	41,877	0.33%	0.61%
Union	\$35,383.10	\$68,581.72	\$153,625.72	\$257,590.53	44,954	0.35%	0.34%
Venango	\$35,383.10	\$81,038.22	\$129,981.30	\$246,402.62	53,119	0.41%	0.29%
Warren	\$35,383.10	\$61,628.04	\$109,150.90	\$206,162.03	40,396	0.32%	0.24%
Washington	\$35,383.10	\$317,722.49	\$683,591.68	\$1,036,697.27	208,261	1.63%	1.50%
Wayne	\$35,383.10	\$78,107.55	\$215,669.04	\$329,159.68	51,198	0.40%	0.47%
Westmoreland	\$35,383.10	\$546,096.84	\$1,442,346.21	\$2,023,826.15	357,956	2.80%	3.16%
Wyoming	\$35,383.10	\$42,411.61	\$273,508.73	\$351,303.44	27,800	0.22%	0.60%
York	\$35,383.10	\$675,636.86	\$1,359,496.05	\$2,070,516.00	442,867	3.46%	2.98%
<b>Total</b>	<b>\$2,441,433.58</b>	<b>\$19,531,468.62</b>	<b>\$45,573,426.79</b>	<b>\$67,546,328.99</b>	<b>12,802,503</b>	<b>100.00%</b>	<b>100.00%</b>